

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>					
<b>PROJECT GFS CODELIST FOR TESO SOUTH CONSTITUENCIES DEVELOPMENT FUND</b>					
<b>FINANCIAL YEAR 2015/2016</b>					
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Employees' Salaries	4-040-226-2110000-100-2015/16-001	Payment of staff salaries and gratuity.	2,964,000.00	Ongoing
2	Goods and Services	4-040-226-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,826,287.00	Ongoing
3	N.S.S.F	4-040-226-2120500-100-2015/16-003	Payment of N.S.S.F deductions.	180,000.00	Ongoing
4	N.H.I.F	4-040-226-2120200-100-2015/16-004	Payment of N.H.I.F deductions	84,000.00	Ongoing
5	Committee Expenses	4-040-226-2210802-100-2015/16-005	Payment of committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
6	Goods and Services	4-040-226-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc.	937,700.00	Ongoing
7	Committee Expenses	4-040-226-2210802-111-2015/16-002	Payment of committee sitting allowances, transport, conferences	1,040,000.00	Ongoing
8	CDFC/PMC Capacity Building	4-040-226-2210700-111-2015/16-003	Undertake training of the PMCs/CDFCs on CDF related issues	1,800,000.00	Ongoing
<b>BURSARY</b>					
9	Bursary Secondary School	4-040-226-2640101-103-2015/16-001	Provision of bursary awards to needy students in secondary education institutions.	10,000,000.00	Ongoing
10	Bursary Tertiary Institutions	4-040-226-2640101-103-2015/16-002	Provision of bursary awards to needy students in tertiary institutions.	14,000,000.00	Ongoing

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11	Mocks & Exams.	4-040-226-2640101-103-2015/16-003	Provision for mocks & exams in primary & secondary institutions.	1,000,000.00	Ongoing
	<b>PRY SCH'S</b>				
12	Katelenyang Primary School	4-040-226-2630204-104-2015/16-001	Construction of one classroom	650,000.00	Ongoing
13	St. Joseph's Amukura Girls Primary School	4-040-226-2630204-104-2015/16-002	Construction of one classroom and purchase of 40 desks (50,000)	800,000.00	New
14	Amerikwai Primary School	4-040-226-2630204-104-2015/16-003	Construction of 4 door Pit latrine	200,000.00	New
15	Amoni Primary School	4-040-226-2630204-104-2015/16-004	Construction of one Classroom and purchase of 40 desks (50,000)	550,000.00	New
16	Alupe Special School	4-040-226-2630204-104-2015/16-005	Construction of 10 door pit latrine (400,000) and renovation of one classroom- plastering, flooring and painting (250,000)	650,000.00	New
17	Apegei Special School	4-040-226-2630204-104-2015/16-006	Roofing, Plastering, flooring,shutters,plumbing works and painting of a Dormitory	1,000,000.00	Ongoing
18	Akites Primary School	4-040-226-2630204-104-2015/16-007	Construction of one classroom	500,000.00	New
19	Alupe Primary School	4-040-226-2630204-104-2015/16-008	Renovation of two classrooms- Reroofing, shuttering, plastering, flooring and painting.	500,000.00	New
20	Amongura Primary School	4-040-226-2630204-104-2015/16-009	Construction of 10 door pit latrine	350,000.00	New
21	Opokot Primary School	4-040-226-2630204-104-2015/16-010	Construction of two classrooms and purchase of 40 desks (50,000)	1,550,000.00	New

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22	Karisa Primary School	4-040-226-2630204-104-2015/16-011	Construction of two classrooms	1,600,000.00	New
23	Palama Primary School	4-040-226-2630204-104-2015/16-012	Construction of three classrooms and purchase of 40 desks (50,000)	2,300,000.00	New
24	Okerebwa Primary School	4-040-226-2630204-104-2015/16-013	Construction of five classrooms and purchase of 40 desks (50,000)	3,800,000.00	New
25	Kirukan Primary School	4-040-226-2630204-104-2015/16-014	Construction of two classrooms	1,500,000.00	New
26	Apegei Primary School	4-040-226-2630204-104-2015/16-015	Construction of two classrooms	1,500,000.00	New
27	Aterait Primary School	4-040-226-2630204-104-2015/16-016	Renovation of five classrooms- Ring beam, reroofing, plastering, shuttering, painting and flooring	1,500,000.00	New
28	Kabosokopi Primary School	4-040-226-2630204-104-2015/16-017	Construction of one classroom and purchase of 40 desks (50,000)	550,000.00	New
29	Kamunoit Primary School	4-040-226-2630204-104-2015/16-018	Renovation of three classrooms- Plastering, flooring and painting	600,000.00	New
30	Aburi Primary School	4-040-226-2630204-104-2015/16-019	Construction of one classroom	500,000.00	New
31	Kamarinyang Primary School	4-040-226-2630204-104-2015/16-020	Renovation of two classrooms- Plastering, flooring and painting	400,000.00	New
32	Akobwait Primary School	4-040-226-2630204-104-2015/16-021	Renovation of four classrooms- Reroofing, plastering, flooring and painting	800,000.00	New
33	Kaliwa Primary School	4-040-226-2630204-104-2015/16-022	Construction of 8 door pit latrine (350,000) and Construction of one classroom	850,000.00	New

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34	Moru Kamosing Primary School	4-040-226-2630204-104-2015/16-023	Renovation of three classrooms- Plastering, flooring and painting	600,000.00	New
35	Acunet Primary School	4-040-226-2630204-104-2015/16-024	Construction of two classrooms and purchase of 40 desks (50,000)	1,050,000.00	New
36	Osipata Primary School	4-040-226-2630204-104-2015/16-025	Construction of one classroom and purchase of 40 desks (50,000)	550,000.00	New
37	Omoloi Primary School	4-040-226-2630204-104-2015/16-026	Construction of one classroom	500,000.00	New
38	Parater Primary School	4-040-226-2630204-104-2015/16-027	Construction of two classrooms	1,000,000.00	New
39	Okokor Primary School	4-040-226-2630204-104-2015/16-028	Construction of a classroom	500,000.00	New
40	Obekai Primary School	4-040-226-2630204-104-2015/16-029	Completion of one classroom- plastering, flooring and painting, And purchase of 40 desks (50,000)	250,000.00	Ongoing
41	Osasamet Primary School	4-040-226-2630204-104-2015/16-030	Purchase of land and purchase of 40 desks (50,000)	350,000.00	New
42	Kidera Primary School	4-040-226-2630204-104-2015/16-031	Construct one classroom	750,000.00	New
43	Amaase Primary School	4-040-226-2630204-104-2015/16-032	Construct 4 door pit latrine and complete one class- Plastering, shuttering, flooring and painting	450,000.00	Ongoing
44	Otimong Primary School	4-040-226-2630204-104-2015/16-033	Renovation of three classrooms -Plastering, flooring and painting)	500,000.00	New
45	Sidelewa Primary School	4-040-226-2630204-104-2015/16-034	Construction of one classroom and purchase of 40 desks (50,000)	550,000.00	New

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46	Ochude Primary School	4-040-226-2630204-104-2015/16-035	Construction of one classroom	500,000.00	New
47	Keriamata Primary School	4-040-226-2630204-104-2015/16-036	Purchase of 40 desks	50,000.00	New
48	Oburi Primary School	4-040-226-2630204-104-2015/16-037	Purchase of 40 desks	50,000.00	New
49	Okatekok Primary School	4-040-226-2630204-104-2015/16-038	Purchase of 40 desks	50,000.00	New
50	Odioi Primary School	4-040-226-2630204-104-2015/16-039	Purchase of 40 desks	50,000.00	New
51	Okook Primary School	4-040-226-2630204-104-2015/16-040	Purchase of 40 desks	50,000.00	New
	<b>SECONDARY SCH'S</b>				
52	St. Johns Akobwait Secondary School	4-040-226-2630205-104-2015/16-001	Completion of four classrooms- Plastering, flooring, shuttering and painting	800,000.00	Ongoing
53	Asinge Secondary School	4-040-226-2630205-104-2015/16-002	Construction of laboratory	800,000.00	New
54	Katelenyang Secondary School	4-040-226-2630205-104-2015/16-003	Construction of one classroom	500,000.00	New
55	St. James Kwangamor Secondary School	4-040-226-2630205-104-2015/16-004	Construction of an ICT laboratory	500,000.00	New

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56	Kaliwa Secondary School	4-040-226-2630205-104-2015/16-005	Purchase of 52 Seater school bus	2,000,000.00	New
57	Aterait Secondary School	4-040-226-2630205-104-2015/16-006	Purchase of 52 Seater School bus and construction of one classroom (750,000)	2,750,000.00	New
58	Fr. Okodoi Secondary school	4-040-226-2630205-104-2015/16-007	Construction of a dining hall	1,500,000.00	Ongoing
59	St. Mary's Amukura Girls Secondary school	4-040-226-2630205-104-2015/16-008	Construction of a dining hall <b>(Resubmitted 3,378,000 for 2004/15).</b>	3,622,000.00	Ongoing
60	St. Peter's Kotur Secondary School	4-040-226-2630205-104-2015/16-009	Construction of a laboratory and Purchase of 20 lockers (90,000)	1,390,000.00	Ongoing
61	St. Francis Okame Secondary School	4-040-226-2630205-104-2015/16-010	Construction of a laboratory- Plumbing and lab fittings. And purchase of land (500,000)	1,400,000.00	Ongoing
62	St. Marck ACK Machakusi Secondary School	4-040-226-2640506-108-2015/16-011	Construction of a laboratory	1,500,000.00	Ongoing
63	Amongura Secondary School	4-040-226-2630205-104-2015/16-012	Construction of 10 door pit latrine and one classroom	1,060,000.00	New

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64	St. Johns Alupe Secondary School	4-040-226-2630205-104-2015/16-013	Completion of one classroom- Roofing,plastering,shuttering,flooring and painting	450,000.00	Ongoing
65	St. Marks Ngelechom Secondary School	4-040-226-2630205-104-2015/16-014	Construct 8 door pit latrine	400,000.00	New
66	St. Anne Angorom Girls Secondary School	4-040-226-2630205-104-2015/16-015	Purchase of land and Purchase of 20 lockers(90,000)	590,000.00	New
67	Apokor Secondary School	4-040-226-2630205-104-2015/16-016	Purchase of 20 lockers	90,000.00	New
68	Teso South CDF office	4-040-226-3110104-100-2015/16-001	Construction of CDF office	6,000,000.00	New
	<b>TERTIARY</b>				
69	Amukura TTC	4-040-226-2630206-104-2015/16-002	Purchase of land- purchase five more acres	1,800,000.00	Ongoing
	<b>SECURITY</b>				
70	Apegei AP Camp	4-040-226-2640507-108-2015/16-001	Construction of an AP camp and Chiefs office	1,200,000.00	Ongoing

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71	Ochude AP Camp	4-040-226-2640507-108-2015/16-002	Construction of an AP camp and purchase of land (300,000)	800,000.00	Ongoing
72	Kwangamor AP Camp	4-040-226-2640507-108-2015/16-003	Construction of an AP Camp	250,000.00	Ongoing
73	Amukura Police Station	4-040-226-2640507-108-2015/16-004	Construction of a police station	2,000,000.00	Ongoing
	<b>WATER</b>				
74	Alupe Special School	4-040-226-2640504-106-2015/16-001	Protection of a spring	100,000.00	New
	<b>ROAD</b>				
75	Obekai – Amaase footbridge	4-040-226-2640508-107-2015/16-001	Construction of a footbridge	1,500,000.00	New
76	Tanga Kona – Akites Road	4-040-226-2640508-107-2015/16-002	Bush clearing, Grading, Murrum patching, 18 meters installation of 600mm culverts and rock fill.	5,340,000.00	
77	Onyunyuri – Kaboskipi Road	4-040-226-2640508-107-2015/16-003	Bush clearing, grading and murrum patching.	2,000,000.00	
78	Okook – Okwata Road	4-040-226-2640508-107-2015/16-004	Bush clearing, grading and murrum patching.	3,000,000.00	
79	Sports Activities	4-040-226-2640509-112-2015/16-001	Organizing and running of football, netball, athletics & indoor sports tournaments	2,018,000.00	Ongoing
	<b>ENVIRONMENT</b>				

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80	Chakol North Ward	4-040-226-2640510-110-2015/16-001	Support tree nurseries and purchase for schools and public places Omoloi Pri. School, Gorla Pri. School, Osasamet Pri. School and Aterait Sec School.	336,000.00	New
81	Chakol South Ward Ward	4-040-226-2640510-110-2015/16-002	Support tree nurseries and purchase for schools and public places - i.e.: Okokor Pri. School, Palama Pri. School, Okerebwa Primary School and St. Francis Okame Sec School,	338,000.00	New
82	Angorom Ward	4-040-226-2640510-110-2015/16-003	Support tree nurseries and purchase for schools and public places- i.e.: Amoni Pri School, Amerikwai Pri School, Township Primary School and St. Annes Angorom Sec School.	336,000.00	New
83	Amukura East Ward	4-040-226-2640510-110-2015/16-004	Support tree nurseries and purchase for schools and public places Kidera Pri School, Kabosokipi Pri School, Oburi Primary School, St. Johns Akobwait Sec School.	336,000.00	New
84	Amukura Central Ward	4-040-226-2640510-110-2015/16-005	Support tree nurseries and purchase for schools and public places- i.e.: Sidelewa Pri School, Acunet Pri School, Obekai Pri School, Apokor Sec School.	336,000.00	New

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85	Amukura west Ward.	4-040-226-2640510-110-2015/16-006	Support tree nurseries and purchase for schools and public places- i.e.: Paratere Pri School, okook Pri School, Aderema Primary School, St. Mark ACK Machakus Sec School	336,000.00	New
86	Emergency	4-040-226-2640201-101-2015/16-001	Supporting of urgent, unforeseen need for expenditure.	5,767,647.00	Ongoing
	<b>TOTAL</b>			<b>119,927,634.00</b>	