

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity.	1,400,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	5,052,063.45	New
3	N.S.S. F	Payment of N.S.S.F deductions.	200,000.00	New
4	N.H.I. F	Payment of N.H.I.F deductions	90,000.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,521,031.72	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	2,000,000.00	New
9	Bursary secondaryondary School	Provision of bursary awards to needy students in secondary education institutions.	24,555,387.59	New
10	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,058,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
12	Aburi Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
13	Acunet Primary School	Construction of two classrooms to completion	2,200,000.00	New
14	Acunet Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
15	Aderema Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
16	Akiriamas Primary School	Land balance and processing fees for 5.2 acres of land as follows;Land balance ksh 86,000 and processing fees ksh 64,000 co funding with the school	150,000.00	New
17	Akobwait Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
18	Amerikwai Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
19	Goria Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
20	Goria Primary School	Construction of two classrooms to completion	2,200,000.00	New
21	Irukan Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
22	Kamunoit Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
23	Katelenyang Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
24	Kochek Primary School	Construction of one storey building housing six classrooms with administration block up to the first suspended slab(Project estimated cost of ksh 25,000,000 with six rooms capacity administration block)	8,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
25	Kotur Primary School	Construction of one storey building housing six classrooms with administration block up to the first suspended slab(Project estimated cost of ksh 25,000,000 with six rooms capacity administration block)	8,000,000.00	New
26	Obekai Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
27	Oburi Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
28	Ojaamong Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
29	Ojaamong Primary School	Construction of two classrooms to completion	2,200,000.00	New
30	Ojamii Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
31	Okerebwa Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
32	Opokoto Primary School	Construction of two classrooms to completion	2,200,000.00	New
33	Osasamet Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
34	Osuret Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
35	Palama Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
36	Apatit Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
37	Apokor Primary School	Purchase of 33 wooden desks each for ksh 3,500	115,500.00	New
38	Apokor Primary Special School	Purchase of two acres of land	750,000.00	New
39	Busia Township Primary School	Construction of one storey building housing six classrooms with administration block up to the first suspended slab(Project estimated cost of ksh 25,000,000 with six rooms capacity administration block)	8,000,000.00	New
40	Sidelewa Primary School	Purchase of 67 wooden desks each for ksh 3,500	234,500.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
41	Akobwait secondary School	Construction of a 50-seater capacity laboratory to completion	4,000,000.00	New
42	Amukura Girls Primary School	Purchase of 100 wooden desks each for ksh 3,500	350,000.00	New
43	Angorom Girls secondary School	Construction of two classrooms to completion	2,200,000.00	New
44	Apokor secondary School	Construction of two classrooms to completion	2,200,000.00	New
45	Aterait secondary School	Payment of school bus final instalment(The amount is exclusive of bank interest)	1,070,000.00	Ongoing
46	Kaliwa secondary. School	Payment of school bus final instalment(The amount is exclusive of bank interest)	1,375,000.00	Ongoing
47	Kamarinyang secondary School	Purchase of two acres of land for the proposed secondary school	800,000.00	New
48	Katelenyang secondary School	Purchase of three acres of land	1,100,000.00	New
49	Kodedema Girls secondary School	Construction of two classrooms to completion	2,200,000.00	New
50	Kodedema secondary School	Fencing of three acres of land using metal rods and chain link wire	400,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
51	Machakusi Girls secondary	Completion of four classrooms Co-funded with the parents who have done upto the slab level (walling, roofing, plastering, tiling and painting)	3,000,000.00	New
52	Busia Township secondary. School	Additional funds for purchase of plot of 0.099 hectares for the school expansion	475,000.00	Ongoing
53	St. Charles Lwanga Otimong secondary School	Additional funds for completion of two classrooms (plastering, painting and tilling)	600,000.00	Ongoing
54	Amukura Teachers Training College	Additional funds for construction of the tuition and administration block up to walling level.The project is a two storey building housing twelve offices,four classrooms, one computer labaratory and a spacious library. Each floor has an ablution block	4,000,000.00	Ongoing
55	Amongura Location Chiefs office	Purchase of one acre of land	400,000.00	New
56	Amukura Location Chiefs office	Additional funds for completion of chief's office(Tilling)	173,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
57	Angorom Location Chiefs Office	Purchase of furniture for chief's office (17 wooden chairs,4 wooden tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	Ongoing
58	Aremit Location Chiefs Office	Purchase of furniture for chief's office (17 wooden chairs,4 wooden tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	Ongoing
59	Asinge Location Chiefs office	Purchase of one acre of land	400,000.00	New
60	Chakol Division Assistant County Commissioner's Office	Construction of Assistant County Commissioner's office to completion (Acc's room, boardroom, secretary's room, registry, armory, office of the officer in charge)	4,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
61	Kaliwa Location Chiefs Office	Purchase of furniture for chief's office (17 wooden chairs,4 wooden tables at ksh 300,000) and construction of two door pit latrine at ksh 250,000	550,000.00	Ongoing
62	Kaujakito Location Chiefs office	Construction of chief's office to completion (Chief's room, boardroom, secretary's room, assistant chief's office, Report office, strong room and washroom)	3,000,000.00	New
63	Kotur Location Chiefs office	Construction of chief's camp with a police post to completion (Chief's room, boardroom, secretary's room, assistant chief's room, armory, office of the officer in charge, holding cell and report office)	4,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
64	Security High Solar Masts	Installation of three 20 metres High solar masts at NGCDF office-St pauls high school junction, Kocheck market-Kakoldong junction and Katelenyang primary-Aderema Primary Junction for security purpose.Each must be fitted with 3 100% solar powered ,200 watts spot lights with a monocrystalline water proof solar panel.The solar masts will be maintained and sustained by the office of the Deputy County commissioner Teso South.	2,100,000.00	New
65	Kwangamor Administration Police Camp	Purchase of land one plot of land 50 by 100 measurement	350,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:226**

**Constituency: TESO SOUTH**

**Financial Year: 2019-2020**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
66	Kwangamor Chiefs office	Construction of chief's office to completion (Chief's room, boardroom, secretary's room and assistant chief's office, strong room and washroom)	2,500,000.00	New
		<b>TOTALS:</b>	<b>137,367,724.14</b>	



Edited with the trial version of  
Foxit Advanced PDF Editor

To remove this notice, visit:  
[www.foxitsoftware.com/shopping](http://www.foxitsoftware.com/shopping)