

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR TESO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Employees' salaries	Payment of staff salaries and gratuity.	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	3,042,452.53	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	200,000.00	Ongoing
4	N.H.I.F	Payment of N.H.I.F deductions	90,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,410,000.00	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	671,226.27	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	700,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NGCDFCS on NGCDF related issues	1,900,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>BURSARY</b>				
9	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	17,260,218.88	Ongoing
10	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,000,000.00	Ongoing
<b>PRIMARY SCHOOLS</b>				
11	Township Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing
12	Amukura Girls Primary	Additional funds for renovation of three classrooms-shuttering,plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing
13	Kamarinyang Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing

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14	Machakusi Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing
15	Otimong Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing
16	Asinge Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing
17	Among'ura Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,tilling,roofing and painting	1,050,000.00	Ongoing

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18	Okisimo Primary School	Additional funds for renovation of three classrooms-shuttering, plastering,flooring ,filling,roofing and painting	1,050,000.00	Ongoing
19	Oburi Primary School	Purchase of two acres of land	800,000.00	New
20	Aciit Primary School	Purchase of two acres of land	800,000.00	New
21	Okiporo Primary School	Purchase of one acre of land	400,000.00	New
22	Okokoru Primary School	Purchase of one acre of land	400,000.00	New
23	Machakusi Primary School	Construction of four classrooms and administration block up to the slab level	6,000,000.00	New
24	Osasamet Primary School	Construction of one classroom to completion	1,100,000.00	New
25	Palama Primary School	Construction of one classroom to completion	1,100,000.00	New

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26	Katelenyang Primary School	Construction of four classrooms and administration block up to the slab level	6,000,000.00	New
<b>SECONDARY SCHOOLS</b>				
27	Busia Township Secondary School.	Additional funds for purchase of six plots of 0.25 hectares for the school	2,000,000.00	Ongoing
28	Fr. Okodoi Secondary School	Construction of one classroom to completion	1,100,000.00	New
29	Katelenyang Secondary. School	Additional funds for completion of two classrooms	700,000.00	Ongoing
30	Kaliwa Secondary School	Payment of school bus installment	1,500,000.00	Ongoing
31	Aterait Secondary School	Payment of school bus installment	1,500,000.00	Ongoing
32	Busia Township Secondary School	Construction of four classrooms and administration block up to the slab level	6,000,000.00	New

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33	St. Michael Apatit Secondary School	Construction of one classroom to completion	1,100,000.00	New
34	St. Mark Machakusi Secondary School	Purchase of three plots of land measuring 50 by 100	1,000,000.00	New
<b>TERTIARY INSTITUTIONS</b>				
35	Amukura Teachers Training College	Additional funds for construction of the tuition and administration block up to the slab level	2,000,000.00	Ongoing
36	Okame Technical Training Institute	Additional final installment funds for purchase of 33 seater school bus	500,000.00	ongoing
<b>SECURITY</b>				
37	Aremit Chiefs Office	Additional funds for completion of the Chief's office (Tiling,Painting,Ceiling and Electrical)	1,000,000.00	Ongoing

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38	Kaliwa Chiefs Office	Additional funds for completion of the Chief's office (Tiling,Painting,Ceiling and Electrical)	1,000,000.00	Ongoing
39	Angorom Chiefs Office	Additional funds for completion of the Chief's office (Tiling,Painting,Ceiling and Electrical)	1,000,000.00	Ongoing
39	Teso South Sub County Head Quarters	Renovation of Teso South Sub County Headquarters-Painting, roofing and ceiling	900,000.00	New
<b>SPORTS</b>				
41	Sports Activities	To conduct constituency sports tournaments whereby the winning teams will be awarded with trophies, uniforms and balls.	2,000,000.00	Ongoing
<b>OTHERS</b>				

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42	NG-CDFC Office	Purchase of a public address system Kshs 700,000), Printer with scanner and photocopier Kshs 400,000) and a motorbike Kshs 400,000)	1,500,000.00	New
<b>EMERGENCY</b>				
43	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>PRIMARY EDUCATION</b>				
44	Irukan Primary School	Construction of two classrooms to completion.	2,200,000.00	New
45	Ojamii Primary School	Construction of two classrooms to completion.	3,300,000.00	New
46	Apatit Primary School	Construction of two classrooms to completion.	2,200,000.00	New
47	Obekai Primary School	Construction of two classrooms to completion.	2,200,000.00	New
48	Okatekok Secondary School	Construction of two classrooms to completion.	2,200,000.00	New

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	<b>SECURITY</b>			
49	Amukura Location Chief's Office	Construction of Chief's Office to completion.	2,327,984.39	
	<b>TOTAL</b>		<b>107,040,875.52</b>	