

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

TESO SOUTH CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity.	2,100,000.00	ongoing
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	945,420.69	ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	112,400.00	ongoing
4	N.H.I.F	Payment of N.H.I.F deductions	78,800.00	ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	972,000.00	ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	380,000.00	ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	540,130.70	ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	1,684,179.64	ongoing
BURSARY				
9	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	5,500,000.00	ongoing
10	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	16,300,000.00	ongoing
11	NHIF Provision	Provision of NHIF for old people in the constituency	1,147,402.01	Ongoing
PRIMARY SCHOOLS				
12	Township Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
13	Amukura Girls Primary	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	Ongoing

14	Kamarinyang Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
15	Machakusi Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
16	Otimong Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
17	Asinge Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
18	Among'ura Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
19	Okisimo Primary School	Renovation of three classrooms- shuttering,plastering,flooring and painting	1,000,000.00	New
20	Kabosokipi Primary School	Construction of four door pit latrines to completion	319,285.26	New
21	Parater Primary School	Purchase of 100 wooden Desks	100,000.00	New
22	Apokor Primary	Purchase of 100 wooden Desks	100,000.00	New
SECONDARY SCHOOLS				
23	Busia Township Sec.Sch.	Purchase of 0.225 hectares	500,000.00	Ongoing
24	St Pauls Amukura Sec.Schl	Drilling of water bore hole at the school for students use	1,000,000.00	New
25	Katelenyang Sec.School	Construction of two classrooms to completion	1,500,000.00	New
26	KaliwaSec.School	Payment of school bus installment	2,000,000.00	Ongoing
27	Aterait Sec School	Payment of school bus installment	2,000,000.00	Ongoing
TERTIARY INSTIUTION				
28	Okame Technical Training Institute	Construction of six door pit latrine to completion	612,320.00	New
SECURITY				
29	Asinge Chiefs Office	Construction of Chief's office to completion	1,500,000.00	New
30	Ochude Administration Police Camp	Completion of Administration Police camp(roofing)	300,000.00	Ongoing
31	Aremit Chiefs Office	Construction of the office to completion	1,500,000.00	New
32	Kaliwa Chiefs Office	Construction of the office to completion	1,500,000.00	New

33	Angorom Chiefs Office	Construction of the office to completion	1,500,000.00	New
34	Lukolis Divisional Hq	Purchase of one acre of land	1,000,000.00	New
35	Kwangamor Administration Police Camp	Construction of the office to completion	1,500,000.00	New
36	Deputy County Commissioner Office(Teso South)	Partitioning and tiling of DCC office for Ksh.800,000 and Furniture for office use(one set of leather sofa set,	1,000,000.00	New
OTHERS				
37	Constituency Innovation Hubs Project (CIH)	Implementation of four innovation hubs(system and services comprising of satellite Antenna,Router,Digital access kit and Digital Ruggedized Tablets,Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories) in partnership with Ministry of ICT through Telkom Kenya at Okame Technical Training Institute,Busia Town(Aget Trading Centre),NG-CDF office and Lukolis Market sites each at ksh 1,169,256.80	4,677,027.20	New
38	NG-CDFC Office	Purchase of Office furniture(55 seats and 16 Tables/Desks) ,computers (4 Desk tops with CPUs & 2 Laptops), equipments(Three 21inch TV screens) for Kshs.3,000,000.00 &Fencing of CDF office for kshs.1,000,000 using concrete post and barbed wire and construction a four door pit latrine (kshs.400,000)to completion	4,400,000.00	New
39	Electricity Projects	Maximization of electricity transformers in collaboration with Rural Electrification Authority (REA) in the following areas; Katelenyang,Kochek, Kaliwa, Kosera, Aturet, Parater, Aderema, Among'ura, Olepito, Ng'elechom, Apegei And Angorom.	5,000,000.00	

40	Constituency Strategic Plan	Preparation of a five year Strategic plan(2017-2022)	3,500,000.00	New
SPORTS				
41	Sports Activities	To conduct constituency sports tournaments whereby the winning teams will be awarded with trophies,	1,736,206.90	Ongoing
ENVIRONMENT				
42	Environmental Activities	Purchase and plant tree seedlings in the following wards: Chakol North (Ngelechom primary sch,Akites Primary sch,Aciit Primary) Chakol South (Okame Technical Training Insitute,St.Joseph'sChakol Sec sch,OjamongPri sch,) Angorom Ward (Ojami Pri sch,Town ship Sec sch,Amoni Prisch,) Amukura East (St John's Sec Sch,Kotur Sec Sch,Papa Pri sch,) Amukura Central (Kaliwa pri sch,Katelenyang pri sch,Delewapri sch) And Amukura West (Parater pri sch,St Bridgit sec sch,Osuret pri sch) each school for ksh 96,455.94	1,736,206.90	Ongoing
EMERGENCY				
43	Emergency	Supporting of urgent, unforeseen need for expenditure.	4,568,965.52	Ongoing
TOTALS			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
ADDITIONAL				

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Primary School projects			
1	Airstrip Primary School	Renovation of three classrooms-shuttering, plastering,flooring and painting,tiling,roofing	2,050,000.00	New
2	Osuret Primary School	Renovation of three classrooms-shuttering,plastering,flooring and painting,tiling,roofing	2,050,000.00	New
3	Apegei Special School	Construction of one classroom to completion Kshs 1,100,000.00 and Completion of ablution block(Septic tanks, toilet sysytem, shower rooms, flooring, painting, plastering.) Kshs 810,344.83	1,910,344.83	New
	TERTIARY SCHOOL			
4	Okame Technical Training Institute	Purchase of new 33 seater bus for the Institute	4,800,000.00	New
	Emergency			
5	Emergency	Supporting of urgent, unforeseen need for expenditure.	568,965.51	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	