

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:226

Constituency: TESO SOUTH

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,900,000.00	New
2	Employee Salaries	Payment of staff salaries @Ksh 1,800,000 and gratuity @Ksh 500,000	2,300,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,281,032.76	New
4	N.H.I.F	Payment of N.H.I.F deductions	150,000.00	New
5	N.S.S.F	Payment of N.S.S.F deductions.	200,000.00	New
6	Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	2,000,000.00	New
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	New
8	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	515,516.38	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary-Secondary Schools	Provision of bursary awards to needy students in secondary education institutions.	24,300,123.27	New

12	Bursary-Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,000,000.00	New
13	Acunet Primary School	Purchase of office furniture(5 wooden tables and 10 office chairs)	150,000.00	New
14	Aderema Primary School	Purchase of one acre of land for the school (Land survey-Ksh 20,000,valuation Ksh 30,000,Processing Ksh 30,000)	200,000.00	New
15	Akoret Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
16	Amerikwai Primary School	Construction of one storey building housing two classrooms (substructure,reinforced concrete frame,suspended slab,walling and roofing)	3,000,000.00	New
17	Amukura Girls Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
18	Apegei Special Primary School	Completion of 60 capacity dormitory (Plumbing,water connection and 10,000 litres tank).	550,000.00	On-going
19	Asiriam Primary school	Construction of administration block of 30 capacity housing the staff room,Headteacher's office,Deputy headteacher's office and senior teacher's office .	2,000,000.00	New
20	Busia Township Primary School	Additional funds for construction of two storey building housing six classrooms and an administration block comprising of 6 rooms; external and internal walling of ground floor, installation of doors and windows, casting of second floor slab and roofing	6,000,000.00	On-going
21	Kabosokipi Primary School	Construction of four classrooms of 45 capacity each to completion	4,400,000.00	New

22	Kaliwa Primary School	Construction of two storey building housing six classrooms with administration block with six rooms up to the ground floor slab level	5,000,000.00	New
23	Kamarinyang Primary School	Construction of administration block of 30 capacity housing the staff room,Headteacher's office,Deputy headteacher's office and senior teacher's office .	2,000,000.00	New
24	Katelenyang Primary School	Purchase of office furniture(10 wooden tables and 15 office chairs)	250,000.00	New
25	Kidera Primary School	Construction of three classrooms of 45 capacity each to completion	3,300,000.00	New
26	Kochek Primary School	Additional funds for construction of two storey building housing six classrooms and an administration block comprising of 6 rooms; external and internal walling of ground floor, installation of windows and doors, casting of second floor slab and roofing	6,000,000.00	On-going
27	Kotur Primary School	Additional funds for construction of two storey building housing six classrooms and an administration block comprising of 6 rooms; external and internal walling of ground floor, installation of doors and windows, casting of second floor slab and roofing	6,000,000.00	On-going
28	Morukamosing Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
29	Morukeyan Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
30	Obucuun Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
31	Okisimo Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New

32	Okokoru Primary School	Completion of purchase of one acre; land processing fee for one acre of land (Land Valuation-Ksh 30,000, Survey fees-Ksh 30,000, Land search and transfer-30,000 and Administration cost -Ksh 10,000)	100,000.00	On-going
33	Omoloi Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
34	Ong'ariama Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
35	Ong'aroi Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
36	Otimong Primary School	Construction of two classrooms of 45 capacity each to completion	2,200,000.00	New
1	Obucuun Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
2	Otimong Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
3	Morukamosing Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
4	Ongaroi Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
5	Akoret Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
6	Omoloi Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
7	Okisimo Primary School	Purchase of 100 wooden desks each at Kshs.3,500	350,000.00	New
8	Aburi Primary School	Completion of purchase of two acres of land initially bought by Parents' association	50,000.00	New

37	Katelenyang Secondary School	Construction of administration block of 40 capacity housing the staff room,Headteacher's office,Deputy headteacher's office.senior teacher's office,secretary's office and bursar's office	2,100,000.00	New
38	St Mary's Amukura Girls Secondary School	Completion of 200 capacity dinning hall (Plastering, flooring,tiling,fixing of windows,fixing of doors and painting)	1,200,000.00	On-going
39	Kodedema Girls Secondary School	Construction of two classes of 45 capacity each to completion	2,200,000.00	New
40	Electricity Projects	Maximization of electricity transformers in collaboration with Rural Electrification Authority (REA) in the following areas; Kacherere Trading centre,Kakoldong Trading centre,Kochek trading centre,Ataba trading centre and Kalachamong trading centre	5,000,000.00	New
41	Asinge Location chiefs office	Construction of chiefs office to completion comprising of chief's office, Assistant chief's office, board room and secretary's office	2,500,000.00	On-going
42	Lukolis Assistant County Commissioner /Chiefs office	Construction of Assistant County Commissioner's office with chiefs office to completion housing,Assistant County Commissioner office ,chief's office,board room, secretary's office and registry	4,000,000.00	New
10	Bursary-Secondary Schools	Provision of bursary awards to needy students in secondary education institutions.	95,000.00	New
			133,383,879.31	