

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,800,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications and publicity, advertisement	3,734,005.63	New
3	N.H.I.F	Payment of N.H.I.F deductions for 10 staff	150,000.00	New
4	N.S.S.F	Payment of N.S.S.F deductions for 10 staff	200,000.00	New
5	Staff Gratuity	Payment of staff gratuity for 10 staff	500,000.00	New
6	Staff salaries	Payment of staff salaries for 10 staff	1,800,000.00	New
7	Capacity Building	Undertake training of the PMCS/NG-CDFC, staff, CoC, relevant government agencies and development partners on NG-CDF related	2,000,000.00	New
8	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	New
9	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,112,666.37	New
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions	23,500,000.00	New
12	Bursary Tertiary	Provision of bursary awards to needy students in tertiary institutions.	12,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVTTIES	AMOUNT ALLOCATED	STATUS
13	Aderema Primary School	Construction of three classrooms to completion of 45 capacity each	3,300,000.00	New
14	Busia Township Primary School	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion	11,000,000.00	Ongoing
15	Kaliwa Primary School	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- erection of columns, suspended slab, walling, mechanical and electrical works, windows and door fixing, glazing and painting to completion (2) construction of 1st and 2nd floor to completion	20,000,000.00	Ongoing
16	Kamunoit Primary School	Construction of four classrooms to completion of 45 capacity each	4,400,000.00	New
17	Katelenyang Secondary School	Additional funds for completion of four classrooms of 45 capacity each with administration block comprising of Principal office,Deputy Principal office,Senior Teacher office,staff room,bursar office ,book store and secretary office	3,500,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Kochek Primary School	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion	11,000,000.00	Ongoing
19	Kochek Primary School	Purchase of 100 wooden desks each Ksh 3,500	350,000.00	New
20	Kotur Primary School	Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion	11,000,000.00	Ongoing
21	Kwangamor Primary School	Purchase of 100 wooden desks each Ksh 3,500	350,000.00	New
22	Okame Primary School	Purchase of 100 wooden desks each Ksh 3,500	350,000.00	New
23	Okatekok Primary School	Rehabilitation of 2 classrooms flooring, introduction of verandah columns, ring beam, plastering, tiling, painting, installation of windows and doors	1,000,000.00	New
24	Okook Primary School	Purchase of 100 wooden desks each Ksh 3,500	350,000.00	New
25	Osuret Primary School	Construction of four classrooms to completion of 45 capacity each	4,400,000.00	New
26	Kabosokipi Primary School	Additional funds for completion of four classrooms (as a result of variation of substructure works) introduction of underground beams, perforated water pipes, and columns to stabilize the ground	1,100,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Akobwait Secondary School	Completion of 45 capacity laboratory gas piping, and installation of 10,000 litres water tank	700,000.00	Ongoing
28	Fr.Okodoi Secondary School	Construction of multipurpose hall casting of the slab	1,000,000.00	Ongoing
29	Okame Secondary School	Completion of 45 capacity laboratory work tops, plumbing works, flooring, windows panes and painting	1,100,000.00	Ongoing
30	St Ann Machakusi Girls Sec School	Additional funds for completion of four classrooms tiling and painting to completion	500,000.00	Ongoing
31	Amukura Teachers Training College	Construction of phase 2 Completion of ground floor comprising of two classrooms,6 offices and 5 roomed toilets-plastering, installation of windows and doors, electrical works, mechanical works, flooring and painting to completion	5,000,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Amukura Police Station HQ	Construction of police station headquarters- reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armoury, registry, boardroom Casting of ring beam and roofing)	1,500,000.00	New
			136,888,879.00	

#REF!

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:226

Constituency: TESO SOUTH

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
-------------	------------------------	-------------------	-----------------------------	---------------

#REF!