

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND | | | | | | | | |
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| TESO SOUTH CONSTITUENCY | | | | | | | | |
| PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022 | | | | | | | | |
| FINANCIAL YEAR | NAME OF PROJECT | PROJECT ACTIVITY | ESTIMATE COST | ALLOCATED AMOUNT | COMPLETION DATE | STATUS | EXPECTED BENEFICIARIES | REMARKS |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | | | | |
| 2021/22 | Committee expenses | Payment of committee sitting allowances, transport, conferences | 1,800,000.00 | 1,800,000.00 | 30th June 2022 | Complete | 10 committee members | Utilised as per the needs. |
| 2021/22 | Employee Salaries | Payment of staff salaries @Ksh 1,800,000 and gratuity @Ksh 500,000 | 2,300,000.00 | 2,300,000.00 | 30th June 2022 | Complete | 10 NG-CDFC staff | Utilised as per the needs. |
| 2021/22 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 3,734,005.63 | 3,734,005.63 | 30th June 2022 | Complete | 10 committee members and 10 NG-CDFC staff | Utilised as per the needs. |
| 2021/22 | N.H.I.F | Payment of N.H.I.F deductions | 150,000.00 | 150,000.00 | 30th June 2022 | Complete | 10 NG-CDFC staff | Utilised as per the needs. |
| 2021/22 | N.S.S.F | Payment of N.S.S.F deductions. | 200,000.00 | 200,000.00 | 30th June 2022 | Complete | 10 NG-CDFC staff | Utilised as per the needs. |
| MONITORING AND EVALUATION | | | | | | | | |
| 2021/22 | Capacity Building | Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues | 2,000,000.00 | 2,000,000.00 | 30th June 2022 | Complete | 45 beneficiaries (10 staff members, 15 committee members including COC & 20 PMC members) | Utilised as per the needs. |
| 2021/22 | Committee expenses | Payment of committee sitting allowances, transport, conferences | 1,000,000.00 | 1,000,000.00 | 30th June 2022 | Complete | 15 committee members (inclusive of 4 oversight members) | Utilised as per the needs. |
| 2021/22 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 1,112,666.37 | 1,112,666.37 | 30th June 2022 | Complete | 10 committee members and 10 NG-CDFC staff | Utilised as per the needs. |
| EMERGENCY | | | | | | | | |
| 2021/22 | St. Ann Machakusi Girls Secondary School | Construction of 6 door pit latrine | 650,000.00 | 650,000.00 | 14th April 2022 | Complete | 180 students | Pit latrine complete and in use |
| 2021/22 | Akatagorait Primary School | Construction of 4 door emergency pit latrine | 400,000.00 | 400,000.00 | 16th May 2022 | Complete | 120 students | Pit latrine complete and in use |
| 2021/22 | Kamarinyang Primary School | Additional funds for completion of 4 door pit latrine | 250,000.00 | 250,000.00 | 17th Jan 2022 | Complete | 120 students | Pit latrine complete and in use |
| 2021/22 | Kwangamor Primary School | Construction of 4 door emergency pit latrine | 400,000.00 | 400,000.00 | 18th February 2022 | Complete | 120 students | Pit latrine complete and in use |
| 2021/22 | Teso South DCC | Roofing of DCC'S house | 200,000.00 | 200,000.00 | 30th May 2022 | Complete | 1 beneficiary | Roof fixed |
| 2021/22 | Aterait Secondary School | Construction of 4 door emergency pit latrine | 400,000.00 | 400,000.00 | 28th June 2022 | Complete | 120 students | Pit latrine complete and in use |
| 2021/22 | Kodedema Girls Secondary School | Construction of 6 door pit latrine | 600,000.00 | 600,000.00 | 19th July 2022 | Ongoing | 180 students | Under excavation |
| 2021/22 | Opokoto Primary School | Construction of 4 door emergency pit latrine | 400,000.00 | 400,000.00 | 14th July 2022 | Ongoing | 120 students | Under excavation |
| 2021/22 | Papa Primary School | Construction of 4 door emergency pit latrine | 400,000.00 | 400,000.00 | 14th October 2022 | Ongoing | 120 students | Under excavation |
| 2021/22 | Teso South DCC | Renovation of DCC residence | 400,000.00 | 400,000.00 | 6th June 2022 | Complete | 1 beneficiary | Renovation complete |
| 2021/22 | St. Paul's Amukura High School | Protection of water borehole | 50,000.00 | 50,000.00 | 24th June 2022 | Complete | 100 students | Complete |
| 2021/22 | Emergency | Supporting of urgent, unforeseen need for expenditure. | 3,042,206.90 | 3,042,206.90 | June, 2022 | Ongoing | - | Unutilized funds as at 30th June, 2022 |
| BURSARY | | | | | | | | |
| 2021/22 | Bursary Secondary School | Provision of bursary awards to needy students in secondary education institutions. | 23,500,000.00 | 23,500,000.00 | 30th June 2022 | Complete | 3500 students | Fees paid to needy students |
| 2021/22 | Bursary Tertiary Institutions | Provision of bursary awards to needy students in tertiary institutions. | 12,000,000.00 | 12,000,000.00 | 30th June 2022 | Complete | 1500 students | Fees being paid to needy students |
| PRIMARY SCHOOLS | | | | | | | | |
| 2021/22 | Aderema Primary School | Construction of three classrooms to completion of 45 capacity each | 3,300,000.00 | 3,300,000.00 | 14th August 2022 | Ongoing | 135 students | Pending general finishes |
| 2021/22 | Busia Township Primary School | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | 25,000,000.00 | 11,000,000.00 | 30th December 2022 | Ongoing | 270 students and 20 staff | Works at first floor slab |
| 2021/22 | Kaliwa Primary School | housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- erection of columns, suspended slab, walling, mechanical and electrical works, windows and door fixing, glazing and painting to completion (2) construction of 1st and 2nd floor to completion | 25,000,000.00 | 20,000,000.00 | 3rd November 2022 | Ongoing | 270 students and 20 staff | Project at Roofing level |
| 2021/22 | Kamunoi Primary School | Construction of four classrooms to completion of 45 capacity each | 4,400,000.00 | 4,400,000.00 | 12th August 2022 | Ongoing | 180 students | Pending general finishes |

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| 2021/22 | Katelyang Secondary School | Additional funds for completion of four classrooms of 45 capacity each with administration block comprising of Principal office, Deputy Principal office, Senior Teacher office, staff room, bursar office, book store and secretary office | 5,600,000.00 | 3,500,000.00 | 16th August 2022 | Ongoing | 180 students and 16 staff members | The project is at the plaster level |
| 2021/22 | Kochek Primary School | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | 25,000,000.00 | 11,000,000.00 | 30th December 2022 | Ongoing | 270 students and 20 staff | Roof is in progress. |
| 2021/22 | Kotur Primary School | Additional funds for completion of two storey building housing six classrooms and an administration block comprising of 6 rooms (1) completion of ground floor- glazing and painting to completion (2) completion of first floor- plastering, windows and doors fixing, glazing and painting to completion and (3) construction of 2nd floor to completion | 25,000,000.00 | 11,000,000.00 | 30th December 2022 | Ongoing | 270 students and 20 staff | At the roofing level |
| 2021/22 | Okatekok Primary School | Rehabilitation of 2 classrooms flooring, introduction of verandah column, ring beam, plastering, tiling, painting, installation of windows and doors | 1,000,000.00 | 1,000,000.00 | 15th June 2022 | Complete | 100 students | Completed awaiting commissioning |
| 2021/22 | Osuret Primary School | Construction of four classrooms of 45 capacity each to completion | 4,400,000.00 | 4,400,000.00 | 19th June 2022 | Complete | 180 students | Complete and in use |
| 2021/22 | Kabosokipi Primary School | Additional funds for completion of four classrooms (as a result of variation of substructure works) introduction of underground beams, perforated water pipes, and columns to stabilize the ground | 5,500,000.00 | 1,100,000.00 | 28th March 2022 | Complete | 180 students | Complete and in use |
| 2021/22 | Kochek Primary School | Purchase of 100 wooden desks each Ksh 3,500 | 350,000.00 | 350,000.00 | 3rd December 2021 | Complete | 100 students | Desks purchased and delivered to the school |
| 2021/22 | Kwangamor Primary School | Purchase of 100 wooden desks each Ksh 3,500 | 350,000.00 | 350,000.00 | 30th December 2022 | New | 100 students | Awaiting funds from NG-CDF Board |
| 2021/22 | Okame Primary School | Purchase of 100 wooden desks each Ksh 3,500 | 350,000.00 | 350,000.00 | 19th November 2021 | Complete | 100 students | Desks purchased and delivered to the school |
| 2021/22 | Okook Primary School | Purchase of 100 wooden desks each Ksh 3,500 | 350,000.00 | 350,000.00 | 30th December 2022 | New | 100 students | Awaiting funds from NG-CDF Board |
| SECONDARY SCHOOLS | | | | | | | | |
| 2021/22 | Akobwait Secondary School | Completion of 45 capacity laboratory gas piping, and installation of 10,000 litres water tank | 4,700,000.00 | 700,000.00 | 14th March 2022 | Complete | 45 students | Completed and in use |
| 2021/22 | Fr.Okodoi Secondary School | Construction of multipurpose hall casting of the slab | 12,000,000.00 | 1,000,000.00 | 30th January 2023 | New | 500 students | Advert is on |
| 2021/22 | Okame Secondary School | Completion of 45 capacity laboratory work tops, plumbing works, flooring, window panes and painting | 4,000,000.00 | 1,100,000.00 | 30th January 2023 | New | 45 students | Advert is on |
| 2021/22 | St. Ann Machakusi Secondary School | Additional funds for completion of four classrooms tiling and painting to completion | 3,500,000.00 | 500,000.00 | 22nd December 2021 | Complete | 180 students | Complete and in use |
| TERTIARY INSTITUTIONS | | | | | | | | |
| 2021/22 | Amukura Teachers Training College | Construction of phase 2 Completion of ground floor comprising of two classrooms, 6 offices and 5 roomed toilets- plastering, installation of windows and doors, electrical works, mechanical works, flooring and painting to completion | 24,500,000.00 | 5,000,000.00 | 30th December 2022 | Ongoing | 400 students and staff | Walling ongoing |
| SECURITY | | | | | | | | |
| 2021/22 | Amukura Police Station HQ | Construction of police station headquarters- reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, arm 1.0ury, registry, boardroom Casting of ring beam and roofing) | 17,000,000.00 | 1,500,000.00 | 30th December 2022 | Ongoing | 50 police officers | Walling ongoing |
| 2021/22 | Kotur Police Post | Extra works on police post comprising of 5 rooms, 2 cells and armory: Installation of frills, installation of occurrence book office top and branding). | 200,000.00 | 200,000.00 | 30th December 2022 | New | 30 beneficiaries | Awaiting funds from NG-CDF Board |
| | | | 246,488,878.90 | 137,088,878.90 | | | | |

