

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:226		Constituency: TESO SOUTH		Financial Year: 2022-2023
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank service commission and	Payment of Bank Service commission and charges	30,000.00	New
4	Casual Labour and Internship	Payment of 3 staff Basic Wages	288,000.00	New
5	Contractual employees	Payment of 7 staff Basic Salaries	2,136,720.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, gifts, food and drinks	278,593.00	New
7	Contracted Guards and Cleaning Services	Payment of contracted guards and cleaning services	280,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
10	Electricity	Payment of Electricity charges	60,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	213,377.00	New
12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	662,400.00	New
13	House Allowance	Payment of House allowances to NGCDFC staff	298,800.00	New
14	Internet connections	Payment of Internet Connections	48,000.00	New
15	Maintenance Expenses - NGCDFC Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	New
16	Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	150,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 567G	300,000.00	New
19	National Celebrations	Payment of National Celebrations Expenses	60,000.00	New
20	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
21	NSSF	Employer contribution to NSSF	90,720.00	New
22	Other committee expenses	Payment of Other committee expenses	832,000.00	New

23	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	48,000.00	New
30	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	75,000.00	New
31	Water & sewerage charges	Payment of Water & sewerage charges	18,000.00	New
32	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,817,966.60	New
34	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	200,000.00	New
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
			57,771,766.60	
1	Accommodation - Domestic Travel	Payment of accommodation allowance	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	314,601.74	New
3	Constituency Oversight Committee allowance	Payment of Constituency Oversight Committee allowance	300,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance.	165,000.00	New

5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
6	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	240,000.00	New
7	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
8	Accommodation allowance	Payment of Accommodation Allowance	300,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drink	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance	1,456,000.00	New
14	Other committee expenses	Payment of Other committee expenses	520,000.00	New
15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	300,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	116,628.00	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New

18	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	150,000.00	New
19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
20	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, NG-CDFC Staff, National Government officers and PMC on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	426,178.00	New
21	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	100,000.00	New
22	Constituency Sports Tournament	Carry out constituency sports tournament where the winning teams will be awarded with balls, boots, uniforms and trophies	1,000,000.00	New
23	Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
24	Aterait Primary School	Construction to completion of 3 classrooms of 45 capacity each	3,300,000.00	New
25	Ngelechom Primary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.00	New
26	Parater Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.00	New
27	Odiria Primary School	Construction to completion of 2 classrooms of 45 capacity each	3,200,000.00	New

28	Alomodoi Primary School	Construction to completion of an administration block comprising Head teachers office, Deputy head teachers office ,senior teachers office, staff room and an exam room.	2,000,000.00	New
29	Obekai Primary School	Renovation to completion of two classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
30	Morukarisa Primary School	Renovation to completion of four classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	2,400,000.00	New
31	Morukamosing Primary School	Renovation to completion of two classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
32	Alupe Primary School	Renovation to completion of two classrooms: tiling, re-roofing,plastering of walls, glazing,electrical works and painting.	1,200,000.00	New
33	Obucuun Primary School	Renovation to completion of two classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
34	Asopotoit Primary School.	One off Purchase of four plots of 50 by 100 land each plot costing Ksh 700,000 and Kshs.200,000 for title processing fees	3,000,000.00	New
35	Busia Township Primary School	Additional funds for completion of construction of two storey building comprising of 6 classrooms with administration block: Painting and tiling	850,322.00	Ongoing
36	Kaliwa Primary School	Additional funds for completion of construction of a two storey building comprising of 6 classrooms with administration block: Painting and tiling	876,717.00	Ongoing
37	Kochek Primary School	Additional funds for completion of construction of a two storey building comprising of 6 classrooms with administration block: Painting and tiling	901,090.00	Ongoing
38	Kotur Primary School	Additional funds for completion of construction of a two storey building comprising of 6 classrooms with administration block: Painting and tiling	1,199,469.00	Ongoing

39	Omoloi Primary School	Renovation to completion of two classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New
40	Ongariama Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
41	Ongaroi Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
42	Otimong Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
43	Parater Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
44	St Teresa Chakol Girls Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
45	Aciit Primary School	Purchase of 100 wooden desks @ Kshs.3,500	350,000.00	New
46	Apegei Special Primary School	Purchase of 50 metallic beds each ksh.6,000.	300,000.00	New
47	Fr. Okodoi Secondary School	Additional funds for construction to completion of a 1200 capacity multipurpose hall: Foundation, walling, roofing, fitting of windows and doors, ceiling, plastering, flooring, painting and branding.	6,500,000.00	Ongoing
48	Aburi Secondary School	Construction to completion of 2 classrooms of 45 capacity each	2,200,000.00	New
49	Ojaamong Secondary School	Renovation to completion of four classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	3,300,000.00	New
50	Okatekok Secondary School	Renovation to completion of one classrooms: tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	600,000.00	New
51	Amukura Teachers Training College	Additional funds for completion of ground floor (Phase 2) to useable state: Plastering works, electrical works, mechanical works, doors and windows, painting, flooring and 400 capacity septic tank	12,993,830.00	Ongoing
52	Okame Technical Training Institute	Construction to completion of an electrical workshop comprising of two rooms of 45 capacity	3,000,000.00	New

53	NG-CDFC Office Motor Vehicle	Purchase of Isuzu Dmax TFS 86 Euro 2 double cabin for office use	5,600,000.00	New
54	Teso South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Teso South Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
55	Teso South NGCDF Office	Erection of a Perimeter wall with grills at Kshs.4,000,000 and installation of a gate at Kshs.500,000 for NG-CDF office occupying one acre land.	4,500,000.00	New
56	Adungosi Police Station	Renovation to completion of the administration block: Painting and tiling of the Officer In charge of Station office and Deputys office.	1,000,000.00	New
57	Airstrip Police Station	Construction to completion of administration block comprising of reporting office, Officer in charge office, Deputy officer in charge office, Crime office and children and gender offices	1,500,000.00	New
58	Amongura Chief Office	Construction of a three roomed Chiefs Office including 2 door pit latrines, Gate and fencing of whole compound: Foundation, Walling, Roofing, fitting of doors and windows, plastering, flooring, painting and branding	1,500,000.00	New
		TOTAL	85,099,835.74	
		GRAND TOTAL	142,871,602.34	