

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
Code:226		Constituency: TESO SOUTH		Financial Year: 2023-2024	
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRTRION AND RECURRENT EXPENDITURE					
1	4-0040-226-2210302-1 00-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
2	4-0040-226-2210504-1 00-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00	New
3	4-0040-226-2211301-1 00-2023-2024-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000.00	New
4	4-0040-226-2110202-1 00-2023-2024-5	Casual Labour and Internship	Payment of 8 Casual Labour and 3 Interns.	90,000.00	New
5	4-0040-226-2110000-1 00-2023-2024-6	Contractual Employees	Payment of 12 Contractual Staff Salaries	4,277,701.00	New
6	4-0040-226-2210801-1 00-2023-2024-7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
7	4-0040-226-2210203-1 00-2023-2024-8	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
8	4-0040-226-2210203-1 00-2023-2024-9	Housing Levy	Employer contribution to housing Levy for 12 NG-CDF staff.	64,165.52	New
9	4-0040-226-2210403-1 00-2023-2024-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
10	4-0040-226-2210101-1 00-2023-2024-10	Electricity	Payment of Electricity Charges	60,000.00	New
11	4-0040-226-2211101-1 00-2023-2024-11	General Office Supplies and Stationer	Purchase of General Office Supplies(Papers, Pencil, Forms, Small Office Equipment)	200,000.00	New

12	4-0040-226-2110301-1 00-2023-2024-12	House Allowance	Payment of house allowances for 12 NG-CDFC staff.	400,000.00	New
13	4-0040-226-2210202-1 00-2023-2024-13	Internet Connections	Payment of Internet Connections Expenses	300,000.00	New
14	4-0040-226-2220101-1 00-2023-2024-14	Maintenance Expenses for Motor Vehicles and Motor Bicycles	Payment of Maintenance costs of motor vehicle GKC 236A and Motorcycle GKB180U.	300,000.00	New
15	4-0040-226-2220202-1 00-2023-2024-15	Maintenance of Office Furniture and Equipments	Payment of Maintenance of Office Furniture and Equipments	100,000.00	New
16	4-0040-226-2220205-1 00-2023-2024-16	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDFC office	100,000.00	New
17	4-0040-226-2210904-1 00-2023-2024-17	Motor Vehicle Insurance	Payment of motor vehicle insurance for GKB 436H and Motorcycle GKB180U.	250,000.00	New
18	4-0040-226-2210805-1 00-2023-2024-18	National Celebrations	Payment of National celebrations expenses: hire of tents, chairs and Public Address System	60,000.00	New
19	4-0040-226-2210811-1 00-2023-2024-19	NGCDFC Allowance	Payment of NG-CDFC Allowances	1,040,000.00	New
20	4-0040-226-2120101-1 00-2023-2024-20	National Social Security Fund (NSSF)	Employer contribution to NSSF for 12 contractual NG-CDF staff	180,000.00	New
21	4-0040-226-2210802-1 00-2023-2024-21	Other Committee Expenses	Payment of Other committee expenses	180,000.00	New
22	4-0040-226-2210502-1 00-2023-2024-22	Publishing & Printing	Payment for Publishing and Printing Services	150,000.00	New
23	4-0040-226-2211016-1 00-2023-2024-23	Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for 9 NG-CDF staff and 10 NG-CDFC members.	300,000.00	New

24	4-0040-226-2211201-1 00-2023-2024-25	Advertising, awareness and publicity Campaigns	Purchase of Refined Fuels and Lubricants for GK vehicles	600,000.00	New
25	4-0040-226-2211103-1 00-2023-2024-26	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials supplies and services	60,000.00	New
26	4-0040-226-2210503-1 00-2023-2024-27	Subscription to Newspapers, Magazines and Periodicals	Payment of Subscription to Newspaper, Magazines and Periodicals	80,000.00	New
27	4-0040-226-2211102-1 00-2023-2024-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
28	4-0040-226-2210201-1 00-2023-2024-29	Telephone ,Telex, Facsimile and Mobile Phone Services	Payment of telephone expenses	200,000.00	New
29	4-0040-226-2210604-1 00-2023-2024-30	Hire of Transport	Payment for Hire of Transport	15,000.00	New
30	4-0040-226-2210102-1 00-2023-2024-31	Water and Sewerage Charges	Payment of water and sewerage charges	60,000.00	New
EMERGENCY					
31	4-0040-226-2640200- 101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
BURSARY					
32	4-0040-226-2640101-1 03-2023-2024-1	Bursary-Secondary Schools	Payment of bursary to needy students in secondary schools	34,445,466.00	New
33	4-0040-226-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000.00	New

34	4-0040-226-2640105-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	2,000,000.00	New
TOTALS				84,483,379.52	
BURSARY					
1	4-0040-226-2640102- 115-2023-2024-5	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	3,537,487.00	New
MONITORING, EVALUATION AND CAPACITY BIULDING					
2	4-0040-226-2210710- 111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance.	600,000.00	New
3	4-0040-226-2210710- 111-2023-2024-2	Accommodation - Domestic Travel	Payment of catering Services: receptions, Accommodation, Food and Drinks	200,000.00	New
4	4-0040-226-2210801- 111-2023-2024-3	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	400,000.00	New
5	4-0040-226-2210403- 111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	220,000.00	New
6	4-0040-226-2211101- 111-2023-2024-5	General Office Supplies: papers, pencils, forms, small office equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	150,000.00	New
7	4-0040-226-2210704- 111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building	300,000.00	New
8	4-0040-226-2210811- 111-2023-2024-7	NGCDFC allowance	Payment of NGCDFC allowance to the 10 members.	1,500,000.00	New
9	4-0040-226-2210802- 111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	520,000.00	New
10	4-0040-226-2210703- 111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during capacity building	300,000.00	New
11	4-0040-226-2210502- 111-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	216,628.00	New

12	4-0040-226-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
13	4-0040-226-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during capacity building	150,000.00	New
14	4-0040-226-2210201-111-2023-2024-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
15	4-0040-226-2210701-111-2023-2024-14	Travel Allowance on training	Payment of Travel Allowance on Training.	426,177.00	New
16	4-0040-226-2210301-111-2023-2024-15	Travel Costs:airlines, bus, railway, mileage allowances.	Payment of Transport Expenses	121,092.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0040-226-2630204-104-2023-2024-8	Opokoto Primary School	Renovation to completion of 2 classrooms: Reroofing, Plastering, Flooring, Tiling, paving slabs, Painting and Branding	1,200,000.00	New
18	4-0040-226-2630204-104-2023-2024-9	Kabosokopi Primary School	Purchase of 100, 3-seater wooden desks for each Ksh3,500	350,000.00	New
19	4-0040-226-2630204-104-2023-2024-10	Obucuun Primary School	Purchase of 100, 3-seater wooden desks for each Ksh3,500	350,000.00	New
20	4-0040-226-2630204-104-2023-2024-11	Alupe Primary School	Purchase of 100, 3-seater wooden desks for each Ksh3,500	350,000.00	New
21	4-0040-226-2630204-104-2023-2024-12	Papa Primary School	Purchase of 50, 3-seater wooden desks for each Ksh 3,500	175,000.00	New
22	4-0040-226-2630204-104-2023-2024-13	Busia Township Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00	New
23	4-0040-226-2630204-104-2023-2024-14	Aterait Primary School	Purchase of 50 lockers and chairs each for Ksh 7,000	350,000.00	New

24	4-0040-226-2630204-104-2023-2024-15	Kaliwa Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00	New
25	4-0040-226-2630204-104-2023-2024-18	St Thomas Chakol Boys Primary School	Purchase of 100 lockers and chairs each for Ksh 7,000	700,000.00	New
26	4-0040-226-2630204-104-2023-2024-17	Amerikwai Primary School	Construction of a two storey building comprising of seven classrooms and an administration block (Head teachers' office, Deputy head teachers' office, Senior teachers' office, staff room, secretary's office and book store.) (Phase I - ground floor to completion): site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns, walling, laying of first floor slab, electrical works, fixing of windows and doors, plastering and painting.	10,000,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
27	4-0040-226-2630204-104-2023-2024-20	Alupe Pimary School	Construction to completion of two classrooms	2,800,000.00	New
28	4-0040-226-2630204-104-2023-2024-21	Obucuun Pimary School	Construction to completion of two classrooms	2,800,000.00	New
29	4-0040-226-2630204-104-2023-2024-22	Apegei Pimary School	Construction to completion of two classrooms	2,800,000.00	New
30	4-0040-226-2630204-104-2023-2024-23	Okwata Pimary School	Construction to completion of two classrooms	2,800,000.00	New
31	4-0040-226-2630204-104-2023-2024-24	Akobwait Pimary School	Construction to completion of two classrooms	2,800,000.00	New
32	4-0040-226-2630204-104-2023-2024-25	Morukeyan Pimary School	Construction to completion of one classroom @Ksh.1,400,000 and equipping it with 50 lockers and chairs for@Ksh.355,083	1,755,083.00	New

JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
33	4-0040-226-2630204-104-2023-2024-26	Airstrip Primary School	Construction to completion of one classroom	1,400,000.00	New
34	4-0040-226-2630204-104-2023-2024-27	Ochude Primary School	Construction to completion of one classroom	1,400,000.00	
35	4-0040-226-2630204-104-2023-2024-28	Amongura Primary School	Construction to completion of one classroom	1,400,000.00	
36	4-0040-226-2630204-104-2023-2024-29	Irukan Primary School	Construction to completion of one classroom	1,400,000.00	
37	4-0040-226-2630204-104-2023-2024-30	Akites Primary School	Construction to completion of one classroom	1,400,000.00	
38	4-0040-226-2630204-104-2023-2024-31	Okook Primary School	Construction to completion of one classroom	1,400,000.00	
39	4-0040-226-2630204-104-2023-2024-32	Odioi Primary School	Construction to completion of one classroom	1,400,000.00	
40	4-0040-226-2630204-104-2023-2024-33	Kosera Primary School	Construction to completion of one classroom	1,400,000.00	
41	4-0040-226-2630204-104-2023-2024-34	Papa Primary School	Construction to completion of one classroom	1,400,000.00	
42	4-0040-226-2630204-104-2023-2024-35	Apatit Primary School	Construction to completion of one classroom	1,400,000.00	
43	4-0040-226-2630204-104-2023-2024-36	Apokor Primary School	Construction to completion of one classroom for Ksh 1,400,000 with 50 lockers and chairs for Ksh 355,083	1,755,083.00	
SECONDARY SCHOOL PROJECTS					
44	4-0040-226-2630204-104-2023-2024-26	Bishop Okude Secondary School-Aburi	Purchase of 50 lockers and chairs each for Ksh 7,000	350,000.00	New
TERTIARY INSTITUTIONS					
45	4-0040-226-3110202-108-2023-2024-1	Teso South Teachers Service Commission Office	Renovation of Teso South Teachers Service Commission offices: Fitting of ceiling, painting, tiling, fitting of door grills and screeding.	500,000.00	New

46	4-0040-226-3110202-108-2023-2024-2	Teso Central Sub County Director of Education Office	Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000	500,000.00	New
SECURITY PROJECTS					
47	4-0040-226-2640507-113-2023-2024-4	Amukura Police Station HeadQuarters	Additional funds for the completion of construction of the Police station comprising of reporting office, 3 cells, offices of officer commanding police division, station, crime, general office, armory and registry as per the appraisal report: Mechanical works and electrical works.	2,005,054.00	Ongoing
48	4-0040-226-2640507-113-2023-2024-2	Amongura Chiefs Office	Additional funds for the completion of construction of the chief's office comprising of chief's office, Assistant chief's office, board room and secretary office: Plastering, paintin, tiling, electrical works and branding	1,500,000.00	Ongoing
				60,301,604.00	
	TOTALS:			144,784,983.52	